

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2017-18 Special Revenue - Miscellaneous Amendment
As of June 30, 2018

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
LOCAL			
Interest	\$ 15,900	\$ 44,772	\$ 60,672
Miscellaneous Local Sources	2,121,400	(156,785)	1,964,615
Total Local	2,137,300	(112,013)	2,025,287
TOTAL FUND BALANCE	4,550,496	-	4,550,496
TOTAL ESTIMATED REVENUES, TRANSFERS IN, & FUND BALANCE	\$ 6,687,796	\$ (112,013)	\$ 6,575,783

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
Pupil Transportation Services	-	7,654	7,654
Community Services	\$ 649,010	\$ (174,749)	\$ 474,261
Total Appropriations	649,010	(167,095)	481,915
TRANSFERS OUT			
To General Fund	800,000	441,991	1,241,991
Total Transfers Out	800,000	441,991	1,241,991
TOTAL FUND BALANCE	5,238,786	(386,909)	4,851,877
TOTAL APPROPRIATIONS, TRANSFERS OUT, & FUND BALANCE	\$ 6,687,796	\$ (112,013)	\$ 6,575,783